



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

(Approved by AICTE, Reg. By Govt. of T.S & Affiliated to JNTUH, Hyderabad)

NAAC "B++" Accredited Institute

Gunthapally (V), Abdullapurmet(M), RR Dist, Near Ramoji Film City, Hyderabad -501512.

www.aietg.ac.in email: principal.avanthi@gmail.com

STATEMENT OF EXPENDITURE EXCLUDING SALARIES YEAR WISE

Sl. No	Particulars	Year 1 (2022 - 2023) Amount	Year 2 (2021 - 2022) Amount	Year 3 (2020 - 2021) Amount	Year 4 (2019 - 2020) Amount	Year 5 (2018 - 2019) Amount
1	Admission Expences	88,800.00	1,56,360.00	75,052.00	71,300.00	67,735.00
2	Advertisement	16,23,231.00	14,32,069.00	12,06,187.00	13,25,877.00	12,28,685.00
3	Bank Charges	32,608.00	25,455.00	24,182.00	22,973.00	21,824.00
4	Bus Maintenance	34,29,922.00	30,18,974.00	14,26,895.00	13,45,550.00	12,48,652.00
5	Canteen Expenditures	4,14,637.00	2,18,540.00	2,40,000.00	2,28,000.00	2,16,600.00
6	College Maintenance	5,80,480.00	4,26,620.00	3,86,256.00	3,66,943.00	32,42,982.00
7	Staff welfare	3,74,214.00	2,36,820.00	2,32,500.00	2,20,875.00	2,58,964.00
8	CRT Payment	12,18,200.00	9,82,852.00	9,36,050.00	7,89,247.00	7,44,852.00
9	Functions & Festivalls	6,19,437.00	6,82,000.00	6,48,560.00	6,16,132.00	5,85,325.00
10	Grampanchayat tax	55,587.00	52,939.00	50,419.00	48,018.00	45,732.00
11	Ground Maintenance	5,10,666.00	3,82,680.00	3,63,546.00	3,45,368.00	4,84,952.00
12	Internet Charges	6,93,840.00	6,93,840.00	6,93,840.00	6,93,840.00	6,93,840.00
13	Laboratory Maintenance	7,84,259.00	6,89,482.00	6,28,456.00	6,12,485.00	5,97,852.00
14	Medical Expenses	82,750.00	53,545.00	43,143.00	40,985.00	38,936.00
15	Dispensary Expenses	2,40,000.00	2,36,000.00	2,32,000.00	2,26,000.00	2,26,000.00
16	Alumini Meeting Expenses	85,000.00	80,750.00	76,712.00	72,876.00	69,233.00
17	NSS Expenditure	96,000.00	91,200.00	86,640.00	82,308.00	78,192.00
18	E-Governance	3,13,400.00	2,97,730.00	2,82,843.00	2,68,701.00	2,55,266.00
19	Common Service Fee	35,01,000.00	33,92,000.00	27,50,000.00	27,55,500.00	26,25,500.00
20	JNTU Affiliation Fee	8,75,707.00	6,64,125.00	5,74,500.00	5,80,000.00	5,51,000.00
21	Aicte Fee	3,75,000.00	3,50,000.00	3,25,000.00	3,15,000.00	3,00,000.00

Principal
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22	Esic	96,520.00	98,760.00	1,18,600.00	1,12,500.00	1,16,200.00
23	Seed money	1,43,000.00	1,35,850.00	1,29,057.00	1,22,604.00	1,16,474.00
24	Faculty Research Grant	1,05,000.00	99,750.00	94,762.00	90,024.00	85,523.00
25	Research and Development Expenses	2,93,575.00	2,78,896.00	2,64,951.00	2,51,703.00	2,39,118.00
26	Faculty Financial Support	39,200.00	37,240.00	35,378.00	33,609.00	31,928.00
27	Sports Maintenance	1,25,600.00	1,19,320.00	1,13,354.00	1,07,686.00	1,02,301.00
28	Library Maintenance	1,35,600.00	1,28,820.00	1,22,379.00	1,16,260.00	1,10,447.00
29	News Papers & Periodicals	64,482.00	61,257.00	58,195.00	55,285.00	52,520.00
30	Provident Fund	4,42,500.00	4,20,375.00	3,99,356.00	3,79,388.00	3,60,419.00
31	Insurance-Staff	1,64,000.00	1,55,800.00	1,48,010.00	1,40,609.00	1,33,579.00
32	Pooja expenses	3,72,000.00	2,83,400.00	2,69,230.00	2,55,768.00	2,42,980.00
33	Audit Fee	18,000.00	17,100.00	16,245.00	15,432.00	14,661.00
34	Professional Tax	3,86,000.00	3,66,700.00	3,48,365.00	3,30,946.00	3,14,399.00
35	Misc Expenses	7,28,908.00	5,19,360.00	4,58,590.00	4,35,660.00	5,86,420.00
36	Office Maintenance	2,54,023.00	2,38,719.00	1,83,193.00	1,74,033.00	3,64,523.00
37	Placement Expenses	4,84,496.00	3,17,700.00	2,29,000.00	2,17,550.00	2,06,672.00
38	Printing & Stationery	6,61,266.00	5,78,543.00	2,08,986.00	1,98,536.00	1,88,609.00
39	Project Expenditure	8,55,000.00	7,68,000.00	7,48,600.00	7,11,170.00	5,75,611.00
40	Remuneration/Honorarium	12,60,706.00	9,48,562.00	7,62,589.00	7,48,600.00	7,96,114.00
41	Repairs & Maintenance	17,12,851.00	16,78,906.00	16,38,956.00	16,07,008.00	15,76,657.00
42	Electrical Charges	13,54,821.00	9,69,850.00	9,98,650.00	10,43,717.00	9,98,536.00
43	Sanitary Exp	2,49,770.00	2,24,850.00	2,13,607.00	2,02,927.00	1,92,780.00
44	Security Charges	8,92,968.00	8,68,502.00	8,28,650.00	8,72,217.00	8,42,568.00
45	Students Welfare	3,23,750.00	1,14,850.00	1,09,107.00	1,03,652.00	98,469.00
46	Insurance-Students	1,92,650.00	1,94,300.00	1,82,610.00	1,87,600.00	1,78,600.00
47	Telephone Charges	39,265.00	36,300.00	16,660.00	15,827.00	15,035.00
48	Travelling Charges	1,42,740.00	1,24,320.00	54,881.00	52,136.00	49,580.00
49	Vehicle maintenance	3,49,653.00	2,87,765.00	2,55,818.00	2,43,027.00	2,30,037.00

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50	Web Site Maintenance Expenses	93,450.00	89,000.00	83,200.00	79,040.00	75,088.00
51	Rewards & Awards for Faculty	1,97,340.00	1,30,800.00	1,14,800.00	1,09,060.00	1,03,607.00
52	Freeships & Meritship to Students	1,44,45,000.00	1,52,71,000.00	1,17,62,520.00	70,76,250.00	43,51,700.00
53	Staff Financial Support for Membership/Workshops/Conferences/FDP	73,700.00	93,500.00	1,14,200.00	91,300.00	61,000.00
54	Internship/Ind Visits/Certificate Courses/Workshops	5,40,800.00	5,28,600.00	5,16,500.00	4,86,950.00	4,72,562.00
55	Cell Activities	1,02,940.00	1,13,580.00	1,33,500.00	1,59,450.00	1,58,700.00
56	Other Expenses	9,85,340.00	7,26,500.00	7,52,600.00	8,04,970.00	8,42,570.00
	Capital Expenditure:					
57	Computers	32,50,000.00	21,88,253.00	26,28,000.00	29,85,620.00	22,26,820.00
58	Electrical Equipments	32,08,963.00	38,82,900.00	22,81,598.00	18,42,561.00	17,78,421.00
59	Furniture	26,97,842.00	32,59,850.00	19,71,560.00	16,22,589.00	15,58,422.00
60	Laboratory Equipement	24,53,317.00	22,89,560.00	29,61,589.00	25,96,581.00	24,56,894.00
61	Sport equipment	6,23,650.00	5,98,500.00	4,83,575.00	4,26,852.00	3,86,542.00
62	library Books	9,23,775.00	9,20,105.00	5,76,426.00	9,16,517.00	7,13,619.00
63	Office Equipment	27,58,565.00	36,57,850.00	19,74,896.00	14,26,148.00	12,79,843.00
64	Vehicles	38,95,000.00	48,68,500.00	18,92,000.00	14,86,000.00	23,40,000.00
65	Software	6,65,000.00	5,80,000.00	5,51,000.00	5,23,000.00	5,15,000.00
	Grand Total	6,47,97,764.00	6,33,86,274	4,90,88,524.00	4,24,86,340.00	4,17,24,459.00

For AVANTHI EDUCATIONAL SOCIETY

N. S. Rao
SECRETARY

[Signature]
PRINCIPAL
Avanthi Institute of Engg. & Tech
Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No. 017230 S

[Signature]
PRAVEEN KUMAR. A
Proprietor, M. No: 228118



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY
Gunthapally (V),Abdullapurmet (M),R.R (D)
Statement of Fixed Assets as on 31.03.2022

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	37,12,118.32	24,37,500.00	8,12,500.00	69,62,118.32	0.40	24,59,847.33	1,62,500.00	26,22,347.33	43,39,770.99
Electrical Equipment	48,42,195.57	24,06,722.25	8,02,240.75	80,51,158.57	0.15	10,87,337.67	60,168.06	11,47,505.73	69,03,652.84
Furniture & Fixtures	40,27,537.11	20,23,381.50	6,74,460.50	67,25,379.11	0.15	9,07,637.79	50,584.54	9,58,222.33	57,67,156.78
Lab Equipment	65,68,079.53	18,39,987.75	6,13,329.25	90,21,396.53	0.15	12,61,210.09	45,999.69	13,07,209.79	77,14,186.75
Library Books	66,64,835.18	6,92,831.25	2,30,943.75	75,88,610.18	0.10	7,35,766.64	11,547.19	7,47,313.83	68,41,296.35
Office Equipment	60,97,172.80	20,68,923.75	6,89,641.25	88,55,737.80	0.15	12,24,914.48	51,723.09	12,76,637.58	75,79,100.22
Vehicles	76,88,696.61	29,21,250.00	9,73,750.00	1,15,83,696.61	0.15	15,91,491.99	73,031.25	16,64,523.24	99,19,173.37
Sports Equipment	18,61,846.66	4,67,737.50	1,55,912.50	24,85,496.66	0.15	3,49,437.62	11,693.44	3,61,131.06	21,24,365.60
Software	11,80,940.19	4,98,750.00	1,66,250.00	18,45,940.19	0.15	2,51,953.53	12,468.75	2,64,422.28	15,81,517.91
Building	1,23,42,991.00	-	-	1,23,42,991.00	0.10	12,34,299.10	-	12,34,299.10	1,11,08,691.90
Total...	5,49,86,412.98	1,53,57,084.00	51,19,028.00	7,54,62,524.98		1,11,03,896.25	4,79,716.01	1,15,83,612.26	6,38,78,912.72

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For AVANTHI EDUCATIONAL SOCIETY

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For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

(Handwritten Signature)
PRAVEEN KUMAR. A
Proprietor, M. No. 228118



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

AUDITED INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2022

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	1,56,360.00	Tuition Fee	6,27,69,250.00
Advertisement	14,32,069.00	Tuition Fee-Scholarship	4,21,68,000.00
Bank Charges	25,455.00	Jntu Fee	45,87,000.00
Bus Maintenance	30,18,974.00	Bus Fee	33,86,500.00
Canteen Expenditures	2,18,540.00	Project Fee	50,26,000.00
College Maintenance	4,26,620.00	Alumni Contribution	1,30,000.00
Staff welfare	2,36,820.00	Funds From Non-Governamen	9,01,000.00
CRT Payment	9,82,852.00	Funds From Non-Governamen	1,60,000.00
Functions & Festivalls	6,82,000.00	Misc.Income	14,85,000.00
Grampanchayat tax	52,939.00		
Ground Maintenance	3,82,680.00		
Internet Charges	6,93,840.00		
Laboratory Maintenance	6,89,482.00		
Medical Expenses	53,545.00		
Dispensary Expenses	2,36,000.00		
Alumini Meeting Expenses	80,750.00		
NSS Expenditure	91,200.00		
E-Governance	2,97,730.00		
Common Service Fee	33,92,000.00		
JNTU Affiliation Fee	6,64,125.00		
Aicte Fee	3,50,000.00		
Esic	98,760.00		
Seed money	1,35,850.00		
Faculty Research Grant	99,750.00		
Research and Development Expenses	2,78,896.00		
Faculty Financial Support	37,240.00		
Sports Maintenance	1,19,320.00		
Library Maintenance	1,28,820.00		
News Papers & Periodicals	61,257.00		
Provident Fund	4,20,375.00		
Insurance-Staff	1,55,800.00		
Pooja expenses	2,83,400.00		
Audit Fee	17,100.00		
Professional Tax	3,66,700.00		
Misc Expenses	5,19,360.00		
Office Maintenance	2,38,719.00		
Placement Expenses	3,17,700.00		
Printing & Stationery	5,78,543.00		
Project Expenditure	7,68,000.00		
Remuneration/Honororium	9,48,562.00		
Repairs & Maintenance	16,78,906.00		
Electrical Charges	9,69,850.00		
Salaries	6,31,25,832.00		
Sanitary Exp	2,24,850.00		
Security Charges	8,68,502.00		
Students Welfare	1,14,850.00		
Insurance-Students	1,94,300.00		

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Telephone Charges	36,300.00		
Travelling Charges	1,24,320.00		
Vehicle maintenance	2,37,765.00		
Web Site Maintenance Expenses	89,000.00		
Rewards & Awards for Faculty	1,30,800.00		
Freeships & Meritship to Students	1,52,71,000.00		
Staff Financial Support for Membersh	93,500.00		
Internship/Ind Visits/Certificate Cours	5,28,600.00		
Cell Activities	1,13,580.00		
Other Expenses	7,26,500.00		
Depreciation	1,15,83,612.26		
Excess of Income Over Exp	47,62,549.74		
Grand Total	12,06,12,750.00		12,06,12,750.00



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For A PRAVEEN & ASSOCIATES
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 Proprietor, M. No: 228118

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